

We encourage everyone to view the meeting live via YouTube.

Leavenworth County
Board of County Commissioners

Regular Meeting Agenda
300 Walnut Street, Suite 225
Leavenworth, KS 66048

July 20, 2022

9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENCE
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting for agenda items **only** and limited to three minutes per person. Comments at the end of the meeting shall be open to any topic of general interest to the Board of County Commissioners and limited to five minutes per person. There should be no expectation of interaction by the Commission during this time.

Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.
 - a) Approval of the minutes of July 13, 2022
 - b) Approval of the schedule for the week July 25, 2022

- c) Approval of the check register
- d) Approve and sign the OCB's

VII. FORMAL BOARD ACTION:

- a) Consider a motion to approve Board Order 2022-4, a disaster relief tax abatement for buildings destroyed by the May 28, 2019 tornado and three homes destroyed by fire as identified by the County Appraiser.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Quarterly reports
 - Appraiser
 - Information Systems
 - EMS/Health Dept.
- b) Executive session to discuss attorney/client privileges

IX. ADDITIONAL PUBLIC COMMENT IF NEEDED

X. ADJOURNMENT

**WORK SESSION IMMEDIATELY FOLLOWING
REGULAR MEETING TO DISCUSS RIGHT OF WAY
ACQUISITION POLICY**

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, July 18, 2022

Tuesday, July 19, 2022

8:30 a.m. International Students' Honorary Citizens Day
• Riverfront Community Center

12:00 p.m. LCPA meeting

Wednesday, July 20, 2022

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, July 21, 2022

12:00 p.m. JCAB meeting

Friday, July 22, 2022

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

*****July 13, 2022 *****

The Board of County Commissioners met in a regular session on Wednesday, July 13, 2022. Commissioner Mike Smith, Commissioner Kaaz, Commissioner Culbertson, Commissioner Doug Smith and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; David Van Parys, Senior County Counselor; Tammy Saldivar, Solid Waste Director; Krystal Voth, Planning and Zoning Director; Janet Klasinski, County Clerk; Mike Reilly, Reilly Insurance; John Richmeier, Leavenworth Times

Residents: John Matthews

PUBLIC COMMENT:

There were no public comments.

ADMINISTRATIVE BUSINESS:

Commissioner Stieben reiterated it is not acceptable to destroy property referring to vandalism happening to churches and signs.

Commissioner Stieben reported the meeting with taxing entities was been postponed, not cancelled.

A motion was made by Commissioner Culbertson and seconded by Commissioner Kaaz to accept the consent agenda for Wednesday, July 6, 2022 as presented.

Motion passed, 5-0.

A request was made to fill a vacant position for the Fairmount Township Clerk.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Stieben to appoint Mr. Eberth to fill the vacancy as the Fairmount Township clerk.

Motion passed, 5-0.

Janet Klasinski requested approval of Resolution 2022-14, levying a property tax rate exceeding a revenue neutral rate for tax year 2022.

A motion was made by Commissioner Kaaz and seconded by Commissioner Doug Smith to approve Resolution 2022-14, levying a property tax rate exceeding a revenue neutral rate for tax year 2022.

Motion passed, 4-1 Commissioner Stieben voting nay.

Ms. Klasinski requested approval of Resolution 2022-15, levying a property tax rate exceeding the revenue neutral rate for Leavenworth County Special -other funds for tax year 2022.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Mike Smith to approve Resolution 2022-15, levying a property tax rate exceeding the revenue neutral for Leavenworth County Special -other funds for tax year 2022.

Motion passed, 4-1 Commissioner Stieben voting nay.

Mark Loughry presented the health insurance renewal for Leavenworth County.

Mike Reilly, Reilly Insurance, commented.

A motion was made by Commissioner Culbertson and seconded by Commissioner Mike Smith to approve the authorization of the renewal of health insurance with Aetna for the County health insurance coverage for the 2022-2023 plan year.

Motion passed, 5-0.

A motion was made by Commissioner Culbertson and seconded by Commissioner Mike Smith to amend the motion to include the rate sheet.

Motion passed, 5-0.

Tammy Saldivar presented the quarterly report for Solid Waste.

Krystal Voth presented the quarterly report for Planning and Zoning.

Commissioner Culbertson attended the Leavenworth City Commission meeting. He mentioned the Council on Aging fundraiser scheduled for Saturday, July 16th at Haymarket Square.

Commissioner Mike Smith will speak at the International Honorary Citizen's Day on Tuesday. He indicated the city of Lansing will put the question of a public pool on the ballot in November.

Commissioner Doug Smith will attend the Basehor City Council meeting this evening.

Commissioner Kaaz will attend the LCDC meeting tomorrow.

A motion was made by Commissioner Kaaz and seconded by Commissioner Mike Smith to adjourn.

Motion passed, 5-0.

The Board adjourned at 9:35 a.m.

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, July 25, 2022

Tuesday, July 26, 2022

8:00 a.m. Workforce Partnership meeting

Wednesday, July 27, 2022

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, July 28, 2022

Friday, July 29, 2022

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 07/09/2022 END DATE: 07/15/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

| | | | P.O.NUMBER | CHECK# | | | | | |
|-------|----------------------|--------------------------------|------------|----------|------------|----------------|--------------------------------|------------|-----------|
| 20588 | ADVANTAGE | ADVANTAGE PRINTING | 328813 | 99152 AP | 07/13/2022 | 2-001-5-49-302 | 109 REDISTRICTING-52494 CARDS, | 6,519.68 | |
| 2529 | ALLIED EQUIPMENT | ALLIED EQUIPMENT SUPPLY INC | 328814 | 99153 AP | 07/13/2022 | 2-001-5-07-357 | SHERIFF-WASHING MACHINE PARTS | 164.24 | |
| 249 | AMBERWELL | ATCHISON HOSPITAL | 328856 | 99168 AP | 07/15/2022 | 2-001-5-07-206 | LVSO EXAMS,SCREENS,TESTS ETC | 245.00 | |
| 249 | AMBERWELL | ATCHISON HOSPITAL | 328856 | 99168 AP | 07/15/2022 | 2-001-5-28-212 | HR PHYS CAP TEST,DRUG SCREEN | 555.00 | |
| | | | | | | | *** VENDOR | 249 TOTAL | 800.00 |
| 836 | AREA WIDE | AREA WIDE GLASS AND MIRROR | 328857 | 99169 AP | 07/15/2022 | 2-001-5-33-209 | THERMOPANE/SAFETY LAMINATE (CU | 318.94 | |
| 836 | AREA WIDE | AREA WIDE GLASS AND MIRROR | 328857 | 99169 AP | 07/15/2022 | 2-001-5-33-209 | THERMOPANE/SAFETY LAMINATE (CU | 531.22 | |
| | | | | | | | *** VENDOR | 836 TOTAL | 850.16 |
| 23537 | BOUND TREE | BOUND TREE MEDICAL LLC | 328861 | 99173 AP | 07/15/2022 | 2-001-5-05-381 | 113712 GLUTOSE (EMS) | 94.80 | |
| 1065 | BTX | BTX KS, INC | 328862 | 99174 AP | 07/15/2022 | 2-001-5-07-219 | INMATE X-RAYS - JUNE 2022 | 234.00 | |
| 25101 | CANON U S | CANON U S A INC | 328863 | 99175 AP | 07/15/2022 | 2-001-5-19-204 | 1865950 COPIER CLICKS-DIST CT | 161.29 | |
| 611 | CARSTAR | LEAVENWORTH AUTO BODY | 328864 | 99176 AP | 07/15/2022 | 2-001-5-07-213 | DEDUCTIBLE, UNIT 101 & 139 | 1,000.00 | |
| 611 | CARSTAR | LEAVENWORTH AUTO BODY | 328864 | 99176 AP | 07/15/2022 | 2-001-5-07-213 | DEDUCTIBLE, UNIT 101 & 139 | 1,000.00 | |
| | | | | | | | *** VENDOR | 611 TOTAL | 2,000.00 |
| 24545 | CDW GOVERN | CDW GOVERNMENT INC | 328865 | 99177 AP | 07/15/2022 | 2-001-5-18-301 | 3773122 CABLES | 1,354.00 | |
| 5447 | CITY WIDE MAINTENANC | CITY WIDE MAINTENANCE | 328866 | 99178 AP | 07/15/2022 | 2-001-5-32-296 | 01001100496 JANITORIAL SVC | 5,582.00 | |
| 5447 | CITY WIDE MAINTENANC | CITY WIDE MAINTENANCE | 328866 | 99178 AP | 07/15/2022 | 2-001-5-32-296 | 01001100496 JANITORIAL SVC | 5,582.00 | |
| | | | | | | | *** VENDOR | 5447 TOTAL | 11,164.00 |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328815 | 99154 AP | 07/13/2022 | 2-001-5-05-215 | 20642-0317B24244 EMS 9101 GAS | 69.63 | |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328815 | 99154 AP | 07/13/2022 | 2-001-5-05-215 | 20642-0317B24244 EMS 9101 GAS | 1,793.25 | |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328803 | 99146 AP | 07/09/2022 | 2-001-5-14-220 | GAS SERVICE & PASS THRU 2/12-2 | 2,819.72 | |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328803 | 99146 AP | 07/09/2022 | 2-001-5-14-220 | GAS SERVICE & PASS THRU 2/12-2 | 5,379.74 | |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328803 | 99146 AP | 07/09/2022 | 2-001-5-32-392 | GAS SERVICE & PASS THRU 2/12-2 | 3,595.83 | |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328803 | 99146 AP | 07/09/2022 | 2-001-5-32-392 | GAS SERVICE & PASS THRU 2/12-2 | 11,528.00 | |
| | | | | | | | *** VENDOR | 5637 TOTAL | 25,186.17 |
| 22543 | COMPLETE FAMILY CARE | COMPLETE FAMILY CARE | 328816 | 99155 AP | 07/13/2022 | 2-001-5-05-201 | EMS MEDICAL DIRECTOR FEES | 1,250.00 | |
| 11721 | DEAF EXPRESSION,INC | DEAF EXPRESSION,INC | 328868 | 99180 AP | 07/15/2022 | 2-001-5-19-221 | LEAV02 INTERPRETER 7/6 | 202.20 | |
| 12648 | DEPT OF ADMIN | DIR OF ACCOUNTS & REPORTS,OFFI | 328870 | 99182 AP | 07/15/2022 | 2-001-5-14-228 | 2021 AUDIT FILING FEE | 175.00 | |
| 209 | ELECTION | ELECTION SYSTEMS & SOFTWARE | 328817 | 99156 AP | 07/13/2022 | 2-001-5-49-340 | 35541 AUGUST PRIMARY LAYOUT/CO | 6,591.75 | |
| 209 | ELECTION | ELECTION SYSTEMS & SOFTWARE | 328817 | 99156 AP | 07/13/2022 | 2-001-5-49-340 | 35541 AUGUST PRIMARY LAYOUT/CO | 12,414.59 | |
| | | | | | | | *** VENDOR | 209 TOTAL | 19,006.34 |
| 86 | EVERGY | EVERGY KANSAS CENTRAL INC | 328871 | 99183 AP | 07/15/2022 | 2-001-5-07-223 | ELEC SVC TO 34 SIRENS | 1,164.58 | |
| 86 | EVERGY | EVERGY KANSAS CENTRAL INC | 328804 | 99147 AP | 07/09/2022 | 2-001-5-33-392 | ELEC SVC 711 MARSHALL ST | 6,628.91 | |
| | | | | | | | *** VENDOR | 86 TOTAL | 7,793.49 |
| 8726 | FAGAN COMPANY | FAGAN COMPANY | 328872 | 99184 AP | 07/15/2022 | 2-001-5-32-209 | 24520 JC CHILLER DOWN | 497.52 | |
| 1011 | FEDEX | FEDEX | 328873 | 99185 AP | 07/15/2022 | 2-001-5-19-302 | 2389-5871-7 TRANSPORTATION CHA | 84.95 | |
| 81 | FULLER G | GARY L FULLER ATTY | 328874 | 99186 AP | 07/15/2022 | 2-001-5-09-231 | COURT APPOINTED ATTORNEY TO 7. | 675.00 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 520.52 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 333.31 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 102.76 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 85.59 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 359.66 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 85.59 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 121.00 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 60.50 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 73.22 | |
| 971 | GALLS | GALLS | 328875 | 99187 AP | 07/15/2022 | 2-001-5-07-350 | 5289255 LVSO UNIFORMS | 43.11 | |
| | | | | | | | *** VENDOR | 971 TOTAL | 1,785.26 |
| 16080 | GT DISTRIBUTORS | GT DISTRIBUTORS | 328876 | 99188 AP | 07/15/2022 | 2-001-5-07-350 | LVSHERIFF UNIFORMS, AMMO | 389.25 | |
| 16080 | GT DISTRIBUTORS | GT DISTRIBUTORS | 328876 | 99188 AP | 07/15/2022 | 2-001-5-07-356 | LVSHERIFF UNIFORMS, AMMO | 14,862.10 | |
| 16080 | GT DISTRIBUTORS | GT DISTRIBUTORS | 328876 | 99188 AP | 07/15/2022 | 2-001-5-07-356 | LVSHERIFF UNIFORMS, AMMO | 607.50 | |
| 16080 | GT DISTRIBUTORS | GT DISTRIBUTORS | 328876 | 99188 AP | 07/15/2022 | 2-001-5-07-356 | LVSHERIFF UNIFORMS, AMMO | 550.00 | |

START DATE: 07/09/2022 END DATE: 07/15/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

| | | | P.O.NUMBER | CHECK# | | | | | | |
|-------|---------------------|--------------------------------|------------|----------|------------|----------------|--------------------------------|-------------|-----------|------------|
| | | | | | | | *** VENDOR | 16080 TOTAL | | 16,408.85 |
| 26400 | KANSAS GAS | KANSAS GAS SERVICE | 328805 | 99148 AP | 07/09/2022 | 2-001-5-14-220 | 510614745 1631910 36 GAS SERVI | | 61.71 | |
| 1629 | KU PHYSICIANS | KANSAS UNIVERSITY PHYSICIANS I | 328879 | 99191 AP | 07/15/2022 | 2-001-5-07-219 | INMATE MEDICAL BILL | | 40.84 | |
| 168 | LCHS | LEAVENWORTH CO HUMANE SOCIETY | 328818 | 99157 AP | 07/13/2022 | 2-001-5-07-266 | LVSO- ANIMAL HOUSING PER CONTR | | 1,312.50 | |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-001-5-19-301 | DIST CT CLERK OFFICE SUPPLIES | | 1,223.38 | |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-001-5-49-340 | LEAV COUNTY CLERK FOR AUGUST E | | 137.97 | |
| | | | | | | | *** VENDOR | 4755 TOTAL | | 1,361.35 |
| 1492 | LEE CLINTON | CLINTON W LEE | 328882 | 99194 AP | 07/15/2022 | 2-001-5-09-231 | COURT APPOINTED ATTORNEY JUNE | | 3,000.00 | |
| 8500 | METLIFE | METLIFE (VISION PLAN) | 328884 | 99196 AP | 07/15/2022 | 2-001-5-28-217 | OPL289_K HR COPIER | | 166.90 | |
| 2059 | MIDWEST OFFICE TECH | MIDWEST OFFICE TECHNOLOGY INC | 328885 | 99197 AP | 07/15/2022 | 2-001-5-02-304 | OPL303_K CLERK/ELECTION COPIES | | 2.80 | |
| 2059 | MIDWEST OFFICE TECH | MIDWEST OFFICE TECHNOLOGY INC | 328885 | 99197 AP | 07/15/2022 | 2-001-5-49-301 | OPL303_K CLERK/ELECTION COPIES | | 37.50 | |
| | | | | | | | *** VENDOR | 2059 TOTAL | | 40.30 |
| 2666 | MISC REIMBURSEMENTS | TERRILOIS MASHBURN | 328886 | 99198 AP | 07/15/2022 | 2-001-5-04-205 | MAY/JUNE MILEAGE - REIMB BOOTH | | 98.87 | |
| 2666 | MISC REIMBURSEMENTS | TERRILOIS MASHBURN | 328886 | 99198 AP | 07/15/2022 | 2-001-5-04-205 | MAY/JUNE MILEAGE - REIMB BOOTH | | 63.18 | |
| 2666 | MISC REIMBURSEMENTS | TERRILOIS MASHBURN | 328886 | 99198 AP | 07/15/2022 | 2-001-5-04-212 | MAY/JUNE MILEAGE - REIMB BOOTH | | 20.00 | |
| | | | | | | | *** VENDOR | 2666 TOTAL | | 182.05 |
| 196 | OLSSON | OLSSON, INC | 328889 | 99202 AP | 07/15/2022 | 2-001-5-06-206 | PROJ 019-28310 PLANNING PORTIO | | 6,448.50 | |
| 1280 | POSTMASTER | U S POSTMASTER | 328806 | 99149 AP | 07/09/2022 | 2-001-5-49-302 | 13000 ACCOUNT FEES BRM | | 265.00 | |
| 7098 | QUILL CORP | QUILL CORP | 328891 | 99204 AP | 07/15/2022 | 2-001-5-28-301 | 5643954 OFFICE SUPPLIES - HR | | 29.99 | |
| 7098 | QUILL CORP | QUILL CORP | 328891 | 99204 AP | 07/15/2022 | 2-001-5-28-301 | 5643954 OFFICE SUPPLIES - HR | | 111.73 | |
| | | | | | | | *** VENDOR | 7098 TOTAL | | 141.72 |
| 26 | REVIZE | REVIZE LLC | 328893 | 99206 AP | 07/15/2022 | 2-001-5-18-254 | WEB SERVICES | | 5,900.00 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-07-213 | SHERIFF/EOC/JAIL | | 3,451.75 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-07-213 | SHERIFF/EOC/JAIL | | 523.43 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-07-218 | SHERIFF/EOC/JAIL | | 56.92 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-332 | SHERIFF/EOC/JAIL | | 5,243.04 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-332 | SHERIFF/EOC/JAIL | | 872.54 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-333 | BG FUEL | | 34.50 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-333 | BG FUEL | | 250.25 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-333 | BG FUEL | | 66.08 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-333 | BG FUEL | | 71.77 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-333 | BG FUEL | | 61.52 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-333 | BG FUEL | | 56.20 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-14-333 | BG FUEL | | 74.05 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-001-5-41-213 | APPRAISER VEH MAINT | | 52.53 | |
| | | | | | | | *** VENDOR | 458 TOTAL | | 10,814.58 |
| 22331 | ROTH JOSEP | JOSEPH ROTH | 328819 | 99158 AP | 07/13/2022 | 2-001-5-41-270 | 2023 COMMERCIAL APPRAISALS (1 | | 4,800.00 | |
| 6575 | STERICYCLE | STERICYCLE, INC | 328820 | 99159 AP | 07/13/2022 | 2-001-5-07-359 | 2237623 MEDICAL WASTE REMOVAL(| | 192.72 | |
| 1003 | SUPERION | CENTRALSQUARE TECHNOLOGIES,LLC | 328895 | 99208 AP | 07/15/2022 | 2-001-5-07-262 | GRP 6790/ANNUAL MAINT FEE ALL | | 46,553.02 | |
| 22972 | TRANSFER STATION | TRANSFER STATION | 328897 | 99210 AP | 07/15/2022 | 2-001-5-31-290 | ACCT 158:BRUSH,STANDARD WASTE | | 22.00 | |
| 22972 | TRANSFER STATION | TRANSFER STATION | 328897 | 99210 AP | 07/15/2022 | 2-001-5-31-290 | ACCT 158:BRUSH,STANDARD WASTE | | 20.00 | |
| 22972 | TRANSFER STATION | TRANSFER STATION | 328897 | 99210 AP | 07/15/2022 | 2-001-5-31-290 | ACCT 158:BRUSH,STANDARD WASTE | | 11.00 | |
| 22972 | TRANSFER STATION | TRANSFER STATION | 328897 | 99210 AP | 07/15/2022 | 2-001-5-31-290 | ACCT 158:BRUSH,STANDARD WASTE | | 8.00 | |
| 22972 | TRANSFER STATION | TRANSFER STATION | 328897 | 99210 AP | 07/15/2022 | 2-001-5-31-290 | ACCT 158:BRUSH,STANDARD WASTE | | 11.00 | |
| | | | | | | | *** VENDOR | 22972 TOTAL | | 72.00 |
| 608 | TRAVELERS | THE TRAVELERS INDEMNITY COMPAN | 328807 | 99150 AP | 07/09/2022 | 2-001-5-14-224 | 16P20731-ZLP ACCT 4825F7093 DE | | 5,000.00 | |
| 2 | WATER DEPT | WATER DEPT | 328808 | 99151 AP | 07/09/2022 | 2-001-5-14-220 | WATER SVC 300 WALNUT | | 1,245.68 | |
| 2 | WATER DEPT | WATER DEPT | 328808 | 99151 AP | 07/09/2022 | 2-001-5-32-392 | WATER SVC 601 S 3RD ST | | 3,728.06 | |
| 2 | WATER DEPT | WATER DEPT | 328808 | 99151 AP | 07/09/2022 | 2-001-5-33-392 | WATER SVC 711 MARSHALL | | 27.60 | |
| 2 | WATER DEPT | WATER DEPT | 328808 | 99151 AP | 07/09/2022 | 2-001-5-33-392 | WATER SVC 711 MARSHALL | | 481.21 | |
| | | | | | | | *** VENDOR | 2 TOTAL | | 5,482.55 |
| | | | | | | | TOTAL FUND 001 | | | 188,242.69 |

TYPES OF CHECKS SELECTED: * ALL TYPES

| | | | P.O.NUMBER | CHECK# | | | | | | |
|-------|----------------------|--------------------------------|------------|----------|------------|----------------|--------------------------------|-------------|--|-----------|
| 2385 | ALLTECH MECHANICAL | ALLTECH MECHANICAL LLC | 328855 | 99167 AP | 07/15/2022 | 2-108-5-00-204 | HELATH DEPT;REPAIR TO IMM FRID | 218.00 | | |
| 22543 | COMPLETE FAMILY CARE | COMPLETE FAMILY CARE | 328821 | 99160 AP | 07/13/2022 | 2-108-5-00-280 | HEALTH DEPT JULY 2022 | 1,200.00 | | |
| 22543 | COMPLETE FAMILY CARE | COMPLETE FAMILY CARE | 328821 | 99160 AP | 07/13/2022 | 2-108-5-00-280 | HEALTH DEPT JULY 2022 | 300.00 | | |
| | | | | | | | *** VENDOR | 22543 TOTAL | | 1,500.00 |
| 23163 | HEMOCUE AMERICA | RADIOMETER AMERICA INC DIV:HEM | 328822 | 99161 AP | 07/13/2022 | 2-108-5-00-606 | 29235 CUVETTES & ANALYZER | 756.00 | | |
| 23163 | HEMOCUE AMERICA | RADIOMETER AMERICA INC DIV:HEM | 328822 | 99161 AP | 07/13/2022 | 2-108-5-00-606 | 29235 CUVETTES & ANALYZER | 40.00 | | |
| 23163 | HEMOCUE AMERICA | RADIOMETER AMERICA INC DIV:HEM | 328822 | 99161 AP | 07/13/2022 | 2-108-5-00-606 | 29235 CUVETTES & ANALYZER | 500.00 | | |
| | | | | | | | *** VENDOR | 23163 TOTAL | | 1,296.00 |
| 6539 | MTI SECURITY | A&M SECURITY SOLUTIONS INC | 328887 | 99199 AP | 07/15/2022 | 2-108-5-00-219 | 17026274 MONITORIING - HEALTH | 60.00 | | |
| 12204 | PROPIO LANGUAGE | PROPIO LANGUAGE SERVICES LLC | 328890 | 99203 AP | 07/15/2022 | 2-108-5-00-606 | 3129 TELEPHONE INTERPRETING SV | 25.00 | | |
| | | | | | | | TOTAL FUND 108 | | | 3,099.00 |
| 24545 | CDW GOVERN | CDW GOVERNMENT INC | 328865 | 99177 AP | 07/15/2022 | 2-115-5-00-409 | 3773122 TRANSCIEVER MODULES,SW | 678.60 | | |
| 24545 | CDW GOVERN | CDW GOVERNMENT INC | 328865 | 99177 AP | 07/15/2022 | 2-115-5-00-409 | 3773122 TRANSCIEVER MODULES,SW | 3,930.60 | | |
| 24545 | CDW GOVERN | CDW GOVERNMENT INC | 328865 | 99177 AP | 07/15/2022 | 2-115-5-00-409 | 3773122 TRANSCIEVER MODULES,SW | 333.54 | | |
| | | | | | | | *** VENDOR | 24545 TOTAL | | 4,942.74 |
| | | | | | | | TOTAL FUND 115 | | | 4,942.74 |
| 417 | MANATRON | AUMENTUM TECHNOLOGIES | 328883 | 99195 AP | 07/15/2022 | 2-117-5-00-202 | 1705200 2022 KS PATRIOT VIRTUA | 25.00 | | |
| | | | | | | | TOTAL FUND 117 | | | 25.00 |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328867 | 99179 AP | 07/15/2022 | 2-133-5-00-304 | 7-7 20642-5600012205 GAS FOR C | 189.92 | | |
| 461 | LEAV CO CO | LEAV CO COOP | 328880 | 99192 AP | 07/15/2022 | 2-133-5-00-304 | 7-31 FUEL,FLUIDS/LUBES | 42,965.03 | | |
| 461 | LEAV CO CO | LEAV CO COOP | 328880 | 99192 AP | 07/15/2022 | 2-133-5-00-310 | 7-31 FUEL,FLUIDS/LUBES | 654.35 | | |
| | | | | | | | *** VENDOR | 461 TOTAL | | 43,619.38 |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-309 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 13.73 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-310 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 80.82 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-310 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 261.86 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-310 | 7-6 19615 FILTERS, SWITCH,STAR | 41.98 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-312 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 15.98 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-312 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 6.99 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-312 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 53.98 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-312 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 60.80 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-312 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 109.90 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-312 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 41.98 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-312 | 7-6 19615 FILTERS, SWITCH,STAR | 107.64 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 352.24 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 24.96 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 27.96 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 12.48 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 99.90 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 88.33 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 44.13 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 24.99 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 20.15 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 45.00 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 15.50 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 174.00 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 17.70 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 62.78 | | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 217.22 | | |

TYPES OF CHECKS SELECTED: * ALL TYPES

| | | | P.O.NUMBER | CHECK# | | | | | |
|-------|----------------------|--------------------------------|------------|----------|------------|----------------|--------------------------------|-----------|-----------|
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-5 19615 PARTS, FLUIDS/LUBE,S | 218.30 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-6 19615 FILTERS, SWITCH,STAR | 125.56 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-6 19615 FILTERS, SWITCH,STAR | 157.74 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-6 19615 FILTERS, SWITCH,STAR | 29.64 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-6 19615 FILTERS, SWITCH,STAR | 7.99 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-6 19615 FILTERS, SWITCH,STAR | 251.44 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-6 19615 FILTERS, SWITCH,STAR | 22.99 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-6 19615 FILTERS, SWITCH,STAR | 143.20 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-133-5-00-360 | 7-6 19615 FILTERS, SWITCH,STAR | 89.88 | |
| | | | | | | | *** VENDOR 11799 TOTAL | | 3,069.74 |
| 196 | OLSSON | OLSSON, INC | 328889 | 99202 AP | 07/15/2022 | 2-133-5-00-213 | 7-30 PROJ 019-28310 PROF SVCTO | 4,447.46 | |
| | | | | | | | TOTAL FUND 133 | | 51,326.50 |
| 461 | LEAV CO CO | LEAV CO COOP | 328880 | 99192 AP | 07/15/2022 | 2-137-5-00-304 | 7-1 AFD DYED DIESEL | 9,452.16 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-137-5-00-320 | 7-2 19615 FILTERS | 103.46 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-137-5-00-320 | 7-2 19615 FILTERS | 243.63 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-137-5-00-320 | 7-2 19615 FILTERS | 64.00 | |
| 11799 | O'REILLY A | O'REILLY AUTOMOTIVE | 328888 | 99201 AP | 07/15/2022 | 2-137-5-00-320 | 7-2 19615 FILTERS | 23.78 | |
| | | | | | | | *** VENDOR 11799 TOTAL | | 434.87 |
| | | | | | | | TOTAL FUND 137 | | 9,887.03 |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-145-5-00-345 | COA C1&C2 CONSUMABLES | 88.12 | |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-145-5-00-345 | COA C1&C2 CONSUMABLES | 272.84 | |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-145-5-05-301 | COA C1&C2 CONSUMABLES | 46.90 | |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-145-5-06-301 | COA C1&C2 CONSUMABLES | 30.74 | |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-145-5-06-321 | COA C1&C2 CONSUMABLES | 46.11 | |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-145-5-07-302 | COA C1&C2 CONSUMABLES | 7.11 | |
| 4755 | LEAV PAPER | LEAVENWORTH PAPER AND OFFICE S | 328881 | 99193 AP | 07/15/2022 | 2-145-5-07-321 | COA C1&C2 CONSUMABLES | 34.58 | |
| | | | | | | | *** VENDOR 4755 TOTAL | | 526.40 |
| 350 | TREASURER | LEAVENWORTH COUNTY | 328898 | 99211 AP | 07/15/2022 | 2-145-5-00-750 | DOOR MONEY-SENIOR DAY/FAIR 7/2 | 250.00 | |
| | | | | | | | TOTAL FUND 145 | | 776.40 |
| 9271 | LANSING CI | CITY OF LANSING | 328823 | 99162 AP | 07/13/2022 | 2-160-5-00-210 | TRANSFER STATION SEWER | 21.00 | |
| 461 | LEAV CO CO | LEAV CO COOP | 328880 | 99192 AP | 07/15/2022 | 2-160-5-00-304 | FUEL - TRANSFER STATION | 2,457.54 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-160-5-00-213 | TRANSFER STATION - FUEL, VEH M | 543.25 | |
| 458 | ROAD & BRIDGE | LEAV CO PUBLIC WORKS | 328894 | 99207 AP | 07/15/2022 | 2-160-5-00-304 | TRANSFER STATION - FUEL, VEH M | 287.30 | |
| | | | | | | | *** VENDOR 458 TOTAL | | 830.55 |
| 10703 | TIRE TOWN | TIRE TOWN | 328896 | 99209 AP | 07/15/2022 | 2-160-5-00-207 | SRAP TIRES - TRANSFER STATION | 500.00 | |
| | | | | | | | TOTAL FUND 160 | | 3,809.09 |
| 29034 | MHS | MCAFEE HENDERSON SOLUTIONS | 328835 | 1648 AP | 07/14/2022 | 2-171-5-03-201 | 7-4 EISENHOWER IMPR TO 6.18 | 438.84 | |
| 29034 | MHS | MCAFEE HENDERSON SOLUTIONS | 328836 | 1649 AP | 07/14/2022 | 2-171-5-04-201 | 7-2 CR2 2021.017.001 TO 6.18.2 | 19,896.04 | |
| | | | | | | | *** VENDOR 29034 TOTAL | | 20,334.88 |
| 196 | OLSSON | OLSSON, INC | 328837 | 1650 AP | 07/14/2022 | 2-171-5-05-201 | 7-3 019-28310 PROF SVC TO 6.11 | 4,074.25 | |
| | | | | | | | TOTAL FUND 171 | | 24,409.13 |
| 29034 | MHS | MCAFEE HENDERSON SOLUTIONS | 328853 | 10138 AP | 07/14/2022 | 2-172-5-00-506 | ARPA075 3.3 BRIDGE E-18 OVER D | 26,153.62 | |
| 29034 | MHS | MCAFEE HENDERSON SOLUTIONS | 328853 | 10138 AP | 07/14/2022 | 2-172-5-00-506 | ARPA074 3.1 CULVERT REPLACEMEN | 2,050.00 | |
| | | | | | | | *** VENDOR 29034 TOTAL | | 28,203.62 |
| | | | | | | | TOTAL FUND 172 | | 28,203.62 |
| 1737 | AT&T-CAROL STREAM IL | AT&T | 328858 | 99170 AP | 07/15/2022 | 2-174-5-00-210 | 210 074 2055 055 KDOT SITE BON | 1,257.60 | |

START DATE: 07/09/2022 END DATE: 07/15/2022

TYPES OF CHECKS SELECTED: * ALL TYPES

| | | P.O.NUMBER | CHECK# | | | | | | | | |
|-------|----------------------|-------------------------------|--------|----------|------------|----------------|--------------------------------|--|------------|------------------------|------------|
| | | | | | | | | | | TOTAL FUND 174 | 1,257.60 |
| 586 | EBERT CONTRUCTION | EBERT CONSTRUCTION CO,INC | 328824 | 99163 AP | 07/13/2022 | 2-184-5-00-2 | 7-1 HP-19 BR OVER STRANGER CRE | | 209,608.21 | | |
| | | | | | | | | | | TOTAL FUND 184 | 209,608.21 |
| 29034 | MHS | MCAFEE HENDERSON SOLUTIONS | 328825 | 99164 AP | 07/13/2022 | 2-185-5-00-2 | 7-1 2021.045.001 K-45 BR TO 6. | | 3,756.76 | | |
| | | | | | | | | | | TOTAL FUND 185 | 3,756.76 |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328803 | 99146 AP | 07/09/2022 | 2-195-5-00-290 | 20642-0321A774932205 COMM CORR | | 21.51 | | |
| 5637 | CLEARWATER ENTERPRIS | CLEARWATER ENTERPRISES,LLC | 328803 | 99146 AP | 07/09/2022 | 2-195-5-00-290 | 20642-0321A774932205 COMM CORR | | 768.54 | | |
| | | | | | | | | | | *** VENDOR 5637 TOTAL | 790.05 |
| | | | | | | | | | | TOTAL FUND 195 | 790.05 |
| 1867 | REDWOOD TOXICOLOGY | REDWOOD TOXICOLOGY LABORATORY | 328892 | 99205 AP | 07/15/2022 | 2-196-5-00-201 | 112368 CONFIRMATION TESTS | | 69.81 | | |
| | | | | | | | | | | TOTAL FUND 196 | 69.81 |
| 18885 | HAYNES EQU | HAYNES EQUIPMENT CO | 328877 | 99189 AP | 07/15/2022 | 2-210-5-00-2 | SVC CALL 160TH CT | | 1,249.62 | | |
| | | | | | | | | | | TOTAL FUND 210 | 1,249.62 |
| 7655 | J F DENNEY P | J F DENNEY PLUMBING & HEATING | 328878 | 99190 AP | 07/15/2022 | 2-215-5-03-213 | LEAV03 COURTHOUSE IT ROOM-NEW | | 4,987.00 | | |
| | | | | | | | | | | TOTAL FUND 215 | 4,987.00 |
| 12074 | KPT&A | KANSAS PROSECUTORS TRAINING & | 328826 | 99165 AP | 07/13/2022 | 2-406-5-00-2 | 2022 Q1 & Q2 FUND REMITTANCE | | 172.50 | | |
| 12074 | KPT&A | KANSAS PROSECUTORS TRAINING & | 328826 | 99165 AP | 07/13/2022 | 2-406-5-00-2 | 2022 Q1 & Q2 FUND REMITTANCE | | 160.50 | | |
| 12074 | KPT&A | KANSAS PROSECUTORS TRAINING & | 328826 | 99165 AP | 07/13/2022 | 2-406-5-00-2 | 2022 Q1 & Q2 FUND REMITTANCE | | 115.00 | | |
| 12074 | KPT&A | KANSAS PROSECUTORS TRAINING & | 328826 | 99165 AP | 07/13/2022 | 2-406-5-00-2 | 2022 Q1 & Q2 FUND REMITTANCE | | 178.00 | | |
| 12074 | KPT&A | KANSAS PROSECUTORS TRAINING & | 328826 | 99165 AP | 07/13/2022 | 2-406-5-00-2 | 2022 Q1 & Q2 FUND REMITTANCE | | 132.84 | | |
| 12074 | KPT&A | KANSAS PROSECUTORS TRAINING & | 328826 | 99165 AP | 07/13/2022 | 2-406-5-00-2 | 2022 Q1 & Q2 FUND REMITTANCE | | 169.66 | | |
| | | | | | | | | | | *** VENDOR 12074 TOTAL | 928.50 |
| | | | | | | | | | | TOTAL FUND 406 | 928.50 |
| 2570 | BOND ESCROW REFUND | CHRISOPHER & ASHLI SMITH | 328859 | 99171 AP | 07/15/2022 | 2-503-5-00-2 | 7-2 REF ENTRANCE PERMIT MITCHE | | 100.00 | | |
| 2570 | BOND ESCROW REFUND | GILBERTO & YESENIA JURADO | 328860 | 99172 AP | 07/15/2022 | 2-503-5-00-2 | 7-1 REF ENTRANCE PERMIT 199TH | | 100.00 | | |
| | | | | | | | | | | *** VENDOR 2570 TOTAL | 200.00 |
| | | | | | | | | | | TOTAL FUND 503 | 200.00 |
| 451 | AETNA | AETNA LIFE INSURANCE COMPANY | 328827 | 99166 AP | 07/13/2022 | 2-510-2-00-939 | 108798268 JULY PREMIUMS | | 279,832.81 | | |
| 451 | AETNA | AETNA LIFE INSURANCE COMPANY | 328827 | 99166 AP | 07/13/2022 | 2-510-2-00-939 | 108798268 JULY PREMIUMS | | 8,025.50 | | |
| 451 | AETNA | AETNA LIFE INSURANCE COMPANY | 328827 | 99166 AP | 07/13/2022 | 2-510-2-00-939 | 108798268 JULY PREMIUMS | | 680.35 | | |
| | | | | | | | | | | *** VENDOR 451 TOTAL | 288,538.66 |
| 1504 | DELTA DENTAL OF KS | DELTA DENTAL OF KANSAS | 328869 | 99181 AP | 07/15/2022 | 2-510-2-00-942 | 1002567 JULY DENTAL PREMIUMS | | 18,424.36 | | |
| 1504 | DELTA DENTAL OF KS | DELTA DENTAL OF KANSAS | 328869 | 99181 AP | 07/15/2022 | 2-510-2-00-942 | 1002567 JULY DENTAL PREMIUMS | | 27.20 | | |
| 1504 | DELTA DENTAL OF KS | DELTA DENTAL OF KANSAS | 328869 | 99181 AP | 07/15/2022 | 2-510-2-00-942 | 1002567 JULY DENTAL PREMIUMS | | 1,698.14 | | |
| 1504 | DELTA DENTAL OF KS | DELTA DENTAL OF KANSAS | 328869 | 99181 AP | 07/15/2022 | 2-510-2-00-942 | 1002567 JULY DENTAL PREMIUMS | | 54.40- | | |
| | | | | | | | | | | *** VENDOR 1504 TOTAL | 20,095.30 |
| | | | | | | | | | | TOTAL FUND 510 | 308,633.96 |
| | | | | | | | | | | TOTAL ALL CHECKS | 846,202.71 |

TYPES OF CHECKS SELECTED: * ALL TYPES

FUND SUMMARY

| | | |
|-----|---------------------------------|------------|
| 001 | GENERAL | 188,242.69 |
| 108 | COUNTY HEALTH | 3,099.00 |
| 115 | EQUIPMENT RESERVE | 4,942.74 |
| 117 | CO CLERK TECHNOLOGY | 25.00 |
| 133 | ROAD & BRIDGE | 51,326.50 |
| 137 | LOCAL SERVICE ROAD & BRIDGE | 9,887.03 |
| 145 | COUNCIL ON AGING | 776.40 |
| 160 | SOLID WASTE MANAGEMENT | 3,809.09 |
| 171 | S TAX CAP RD PROJ: 2015 SERIES | 24,409.13 |
| 172 | AMERICAN RECOVERY PLAN | 28,203.62 |
| 174 | 911 | 1,257.60 |
| 184 | HIGH PRAIRIE TWP TRAFFIC IMPACT | 209,608.21 |
| 185 | KICKAPOO TWP TRAFFIC IMPACT | 3,756.76 |
| 195 | JUVENILE DETENTION | 790.05 |
| 196 | DRUG TEST & SUPERVISION FEES | 69.81 |
| 210 | SEWER DISTRICT 1: HIGH CREST | 1,249.62 |
| 215 | CAPITAL IMPROVEMENTS | 4,987.00 |
| 406 | ATTORNEY TRAINING | 928.50 |
| 503 | ROAD & BRIDGE BOND ESCROW | 200.00 |
| 510 | PAYROLL CLEARING | 308,633.96 |
| | TOTAL ALL FUNDS | 846,202.71 |

Consent Agenda 7/20/2022
Checks dated 7/9 - 7/15

Leavenworth County Request for Board Action

Date: July 20th, 2022
To: Board of County Commissioners
From: Bob Weber, County Appraiser

Department Head Approval: RJW

Additional Reviews as needed:

Budget Review Administrator Review Legal Review

Action Requested: Approval of disaster relief tax abatement for buildings substantially destroyed by the May 28th, 2019 tornado and three homes destroyed by fire.

Recommendation: County Appraiser recommends approval of a Board Order to abate or credit assessed value in the 2019, 2021 and 2022 tax years for the following properties.

Destroyed by by May 28th 2019 tornado.

| Tax ID | Credit |
|---------|----------|
| 1-20361 | \$1,248 |
| 1-20464 | \$83 |
| 1-22299 | \$2,658 |
| 1-20448 | \$1,958 |
| 1-20447 | \$186 |
| 1-20043 | \$92,612 |
| 1-22043 | \$61 |
| 1-19747 | \$2,664 |

Destroyed by fire in 2021.

| Tax ID | Credit |
|---------|-------------------------|
| 1-02843 | \$4,526 Fire 04/03/2021 |

Destroyed by fire in 2022.

| Tax ID | Abatement |
|---------|--------------------------|
| 1-08001 | \$17,108 Fire 01/15/2022 |
| 1-02951 | \$514 Fire 03/01/2022 |

Analysis: K.S.A. 79-1613 allows the Board of County Commissioners to abate all or part of taxes for a homestead building or improvement destroyed or substantially destroyed due to an earthquake, flood, tornado, or fire after January 1st but prior to August 15th. K.S.A. 79-1613 allows the Board of County Commissioners to grant a tax credit against property taxes payable during any or all of the next succeeding three taxable years for a homestead building or improvement destroyed or substantially destroyed due to an earthquake, flood, tornado, or fire on or after August 1st but prior to January 1st of the next succeeding year, or if the property taxes have already been paid.

Alternatives:

Budgetary Impact:

- X Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Total Amount Requested:

Additional Attachments: Board Order, Leavenworth County Disaster Relief Determination orders, Disaster Relief Worksheet

BOARD ORDER 2022- 4

AN ORDER OF THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF LEAVENWORTH, KANSAS, MADE PURSUANT TO THE AUTHORITY GRANTED TO THEM UNDER K.S.A. 79-1613, MAKING CERTAIN FINDINGS REGARDING THE APPLICATIONS FOR THE ABATEMENT OR CREDIT OF PROPERTY TAXES ON CERTAIN HOMESTEADS OR BUILDING OR IMPROVEMENT DAMAGED BY EARTHQUAKE, FIRE, FLOOD, STORM, OR TORNADO

ON THIS 20th DAY OF July, 2022, this board, sitting in regular session, considered the applications of the owners of certain homesteads or building or improvement located in the county of Leavenworth for the abatement or credit of property taxes on those homesteads or building or improvement due to the damage to the homesteads by earthquake, fire, flood, storm or tornado. The board, upon having considered the applications and made inquiry as to whether the properties listed in Exhibit “A”, attached hereto and fully incorporated into this Order meet the requirements for the abatement or credit of property taxes as allowed by K.S.A. 79-1613, makes the following findings:

1. That the properties listed in Exhibit “A” meet the definition of “Homestead or Building or Improvement” as set forth in K.S.A. 79-1613(a)(2) and are owned by the applicants.

2. That the properties listed in Exhibit “A” were destroyed by earthquake, fire, flood, storm, or tornado in the tax year listed in Exhibit “A”.

3. That the office of the Appraiser of the county of Leavenworth, Kansas, has inspected the properties listed in Exhibit “A” and made recommended findings to the board as to the extent of damage to the homesteads or buildings or improvements caused by said disaster and the appropriate corresponding abatement of property tax for each homestead or building or improvement so listed.

4. That the assessed valuation for each homestead or building or improvement listed in Exhibit “A” is accurate.

5. That the findings of the office of the Appraiser of the county of Leavenworth as set forth in Exhibit “A” are adopted by this board and fully incorporated into this Order and meet the requirements for the abatement of property taxes of those certain homesteads or buildings or improvements as provided for by K.S.A. 79-1613(d)

6. That the owners of the homesteads or buildings or improvements listed in Exhibit “A” are entitled under law to the abatement or credit of property taxes on said homesteads or buildings or improvements in the amount listed in Exhibit “A”.

WHEREFORE, it is the Order of this board that the property taxes on those homesteads or buildings or improvements listed in Exhibit “A” be abated or credited in the amount shown in said exhibit and that the county clerk and county treasurer shall in each case of abatement or

credit correct their records in accordance with this Order and that the county clerk shall notify the governing body of any taxing district affected thereby.

ORDERED THIS 20th DAY OF July, 2022.

Mike SMITH, CHAIR, 4th DISTR.

JEFF CULBERTSON, 1ST DISTR.

VICKY KAAZ, 2ND DISTR.

DOUG SMITH, 3RD DISTR.

MIKE STEIBEN, 5TH DISTR.

ATTEST: _____
JANET KLASINSKI, CLERK

EXHIBIT A

Destroyed by Tornado In 2019

| Qref | Tax ID | Owner | House Value | Res Out-building Value | AG Out-building Value | Abatement % | Abatement Amount House | Abatement Amount Res | Abatement Amount Ag | Total Abatement Amount |
|--------|---------|-------------------------------------|-------------|------------------------|-----------------------|-------------|------------------------|----------------------|---------------------|------------------------|
| r29890 | 1-20361 | McKibbon, Joseph J & Fuller, Amanda | | \$18,080 | \$0 | 60% | \$0 | \$1,248 | \$0 | \$1,248 |
| r30024 | 1-20464 | Johnson, Henry D | | \$1,210 | \$0 | 60% | \$0 | \$83 | \$0 | \$83 |
| r29460 | 1-22299 | Perry, Janet S ; Trust | | | \$17,720 | 60% | \$0 | \$0 | \$2,658 | \$2,658 |
| r29998 | 1-20448 | Pierce Trust | | \$28,374 | | 60% | \$0 | \$1,958 | \$0 | \$1,958 |
| r29997 | 1-20447 | Smith, Shermann D, & Pamela J | | \$2,690 | | 60% | \$0 | \$186 | \$0 | \$186 |
| r29459 | 1-20043 | Free State Growers INC | | | \$617,410 | 60% | \$0 | \$0 | \$92,612 | \$92,612 |
| r30140 | 1-22043 | Journey, Shelly | | \$880 | | 60% | \$0 | \$61 | \$0 | \$61 |
| r29000 | 1-19747 | Habjan, Brian T | | | \$17,760 | 60% | \$0 | \$0 | \$2,664 | \$2,664 |

Destroyed by Fire In 2021

| | | | | | | | | | | |
|-------|---------|------------------------------------|----------|--|--|-----|---------|-----|-----|---------|
| r3256 | 1-02843 | Holland, Shawn & Hoefgen, Sheaffer | \$66,710 | | | 59% | \$4,526 | \$0 | \$0 | \$4,526 |
|-------|---------|------------------------------------|----------|--|--|-----|---------|-----|-----|---------|

Destroyed by Fire In 2022

| | | | | | | | | | | |
|-------|---------|------------------------------------|-----------|--|--|-----|----------|-----|-----|----------|
| r8608 | 1-08001 | Fry-Sneed, Edith & Sneed, George W | \$154,960 | | | 96% | \$17,108 | \$0 | \$0 | \$17,108 |
| r3364 | 1-02951 | Myracle, Ellis W & Barbara A | \$5,320 | | | 84% | \$514 | \$0 | \$0 | \$514 |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 14712 166th St. Bonner Springs

Date of Occurrence 05-28-2019

Parcel Number: 232-03-0-00-00-012.00-0

Quick Ref: R29890

Tax Id: 1-20361

Applicant (Property owner/taxpayer—nontransferable): McKibbon, Joseph J & Fuller, Amanda

Mailing Address:

14712 166th St.
Bonner Springs, KS 66012

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$1,248 assessed value, for **tax year 2019**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 14609 170th St. Bonner Springs

Date of Occurrence 05-28-2019

Parcel Number: 232-04-0-00-02-026.00-0

Quick Ref: R30024

Tax Id: 1-20464

Applicant (Property owner/taxpayer—nontransferable): Johnson, Henry D

Mailing Address:

14609 170th St.
Bonner Springs, KS 66012

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$83 assessed value, for **tax year 2019**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 20318 Linwood Rd. Linwood

Date of Occurrence 05-28-2019

Parcel Number: 226-14-0-00-00-014.02-0

Quick Ref: R29460

Tax Id: 1-22299

Applicant (Property owner/taxpayer—nontransferable): Perry, Janet S; Trust

Mailing Address:

20318 Linwood Rd.
Linwood, KS 66052

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$2,658 assessed value, for **tax year 2019**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 17139 Stillwell Rd. Bonner Springs

Date of Occurrence 05-28-2019

Parcel Number: 232-04-0-00-02-002.00-0

Quick Ref: R29998

Tax Id: 1-20448

Applicant (Property owner/taxpayer—nontransferable): Pierce Trust

Mailing Address:

17139 Stillwell Rd.
Bonner Springs, KS 66012

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$1,958 assessed value, for **tax year 2019**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 17035 Stillwell Rd. Bonner Springs

Date of Occurrence 05-28-2019

Parcel Number: 232-04-0-00-02-001.00-0

Quick Ref: R29997

Tax Id: 1-20447

Applicant (Property owner/taxpayer—nontransferable): Smith, Shermann D, & Pamela J

Mailing Address:

17035 Stillwell Rd.
Bonner Springs, KS 66012

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$186 assessed value, for **tax year 2019**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 12819 198th St. Linwood

Date of Occurrence 05-28-2019

Parcel Number: 226-14-0-00-00-014.00-0

Quick Ref: R29459

Tax Id: 1-20043

Applicant (Property owner/taxpayer—nontransferable): Free State Growers INC

Mailing Address:

12819 198th St.
Linwood, KS 66052

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: Diagram and County Inspection_____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$92,612 assessed value, for **tax year 2019**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 17965 Linwood Rd. Linwood

Date of Occurrence 05-28-2019

Parcel Number: 233-05-0-00-00-002.04-0

Quick Ref: R30140

Tax Id: 1-22043

Applicant (Property owner/taxpayer—nontransferable): Journey, Shelly

Mailing Address:

17965 Linwood Rd.
Linwood, KS 66052

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$61 assessed value, for **tax year 2019**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 19075 Cantrell Rd. Linwood

Date of Occurrence 05-28-2019

Parcel Number: 221-12-0-00-00-001.00-0

Quick Ref: R29000

Tax Id: 1-19747

Applicant (Property owner/taxpayer—nontransferable): Habjan, Brian T

Mailing Address:

19075 Cantrell Rd.
Linwood, KS 66052

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$2,664 assessed value, for **tax year 2019**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 1006 Kickapoo St. Leavenworth

Date of Occurrence 04-03-2021

Parcel Number: 077-26-0-31-03-013.00-0

Quick Ref: R3256

Tax Id: 1-02843

Applicant (Property owner/taxpayer—nontransferable): Holland, Shawn & Hoefgen, Sheaffer

Mailing Address:

1400 Woodson Rd.
Atchison, KS 66002

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: Fire Report, County inspection, _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$4,526 assessed value, for **tax year 2021**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 1221 N 8th St. Lansing

Date of Occurrence 01-15-2022

Parcel Number: 094-18-0-20-08-047.00-0

Quick Ref: R8608

Tax Id: 1-08001

Applicant (Property owner/taxpayer—nontransferable): Fry-Sneed, Edith & Sneed, George W

Mailing Address:

1221 N 8th St.
Lansing, KS 66043

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$17,108 assessed value, for **tax year 2022**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

**Leavenworth County Commissioners Disaster
Relief Determination for:**

Property address 1030 Miami St. Leavenworth Date of Occurrence 03-01-2022

Parcel Number: 077-26-0-34-03-011.00-0

Quick Ref: R3364

Tax Id: 1-02951

Applicant (Property owner/taxpayer—nontransferable): Myracle, Ellis W & Barbara A

Mailing Address:

3234 Hughes Rd.
Leavenworth, KS 66048

Leavenworth County Commissioners' summary of inquiry and findings:

Check Yes or No for each question.

Was the structure destroyed or substantially destroyed a homestead or building or improvement? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed by **earthquake, fire, flood, storm or tornado, and/or** was the destructive event declared a disaster by the governor of Kansas? YES NO

Was the homestead or building or improvement destroyed or substantially destroyed? YES NO

(Destroyed or substantially destroyed means the cost of restoring the homestead to it's before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred.)

(If any above are "NO", no tax abatement can be granted.)

Based on the date of this event, check the appropriate tax treatment:

Abatement: This event occurred after January 1 but prior to August 15.

Credit: This event occurred on or after August 15, or application made after taxes have been paid.

Documentation provided:

Written estimate of repairs or rebuilding costs by a licensed contractor or insurance adjuster.

Photos

Other: Fire report _____

IT IS THEREFORE ORDERED, based on the above information, the Board of County Commissioners of Leavenworth County grant:

- No abatement will be granted.
- Abatement \$514 assessed value, for **tax year 2022**.

IT IS FURTHER ORDERED the county clerk and the county treasurer shall correct their records in accordance with the county commissioners' order.

IT IS SO ORDERED, this 20th day of July , 2022.

_____, County Commissioner
Mike Smith, Chairman

| | | |
|-----------|-------|-------|
| Appraiser | _____ | _____ |
| | Notes | Date |
| Clerk | _____ | _____ |
| | Notes | Date |
| Treasurer | _____ | _____ |
| | Notes | Date |

Quarterly Report

July 20, 2022

Prepared By:
Bob Weber, County Appraiser

Ongoing Activities

1. Maintenance Re-inspection / Ag-use

- a. Through July 12th the appraisal staff has inspected and data entered 2,313 parcels, 447 for building permits, and 1,108 for sales validation, 732 for 17% re-inspection and 26 other. Approximately 4,709 parcels remain for the 17% re-inspection.
- b. Every county is required to verify ag-use every two years. This year we are physically inspecting 100% of the agricultural use. While inspecting the property we are re-delineating most of the ground classified as waste into native grass with a canopy cover influence in order to comply with PVD directives and guidance. Currently no neighboring counties classify this land as waste.

2. Sales

- a. We have received 1,091 sales in the first six months of 2022. This compares to 1,122 in 2021, 829 in 2020 and 878 in 2019 for the same period.
- b. For the first six months of 2022 the average sale price for a home in Leavenworth County is \$312,689. The average sale price for 2021 was \$273,876 for the first half of the year. The increase over a two year period from 2020 to 2022 is 27%.

| <u>Market Area</u> | <u>First ½ 2021</u> | <u>First ½ 2022</u> | <u>% Increase</u> |
|--------------------|---------------------|---------------------|-------------------|
| County Total | \$273,876 | \$312,689 | 14% |
| Rural | \$416,897 | \$450,045 | 8% |
| Leavenworth | \$191,176 | \$225,250 | 18% |
| Lansing | \$274,048 | \$306,082 | 12% |
| Tonganoxie | \$228,320 | \$271,197 | 19% |
| Basehor | \$349,320 | \$419,073 | 20% |

- c. A sales trend analysis using sales of homes that have sold twice from 2020 through the first half of 2022 was conducted. The analysis showed a positive 15% trend per year over this time frame. Only properties that did not change between the first sale and the second sale were selected in this analysis. The county was broke down into the following market areas for further analysis:

| <u>Market Area</u> | <u>Trend</u> |
|--------------------|--------------|
| County Total | 15% |
| Rural | 16% |

| | |
|-------------|-----|
| Leavenworth | 14% |
| Lansing | 13% |
| Tonganoxie | 15% |
| Basehor | 16% |

3. Building Permits

- a. The number of building permits for new homes over the first half of the year are down about 16% from last year. The following table compares the number of building permits for new homes in the first half of the year for the all of Leavenworth County.

| Year | # of Permits |
|-------------|---------------------|
| 2022 | 156 |
| 2021 | 185 |
| 2020 | 104 |
| 2019 | 105 |
| 2018 | 130 |
| 2017 | 113 |
| 2016 | 93 |

4. Sales Ratio

The following are results of sales ratio reports for the county using the sales from the first six months of 2022. All properties are appraised every year as of January 1st. A sales ratio is conducted by comparing sales prices of properties that sold from January 1st through December 31st to their appraised value. State compliance standards require the median ratio (appraisal level) on residential and commercial properties be 90% or above and 110% and below. A ratio over 100% indicates properties are over appraised, a ratio under 100% indicates properties are under appraised.

| <u>Market Area</u> | <u>Median Ratio</u> |
|--------------------|---------------------|
| County | 89% |
| Rural | 92% |
| Leavenworth | 89% |
| Lansing | 89% |
| Tonganoxie | 90% |
| Basehor | 90% |

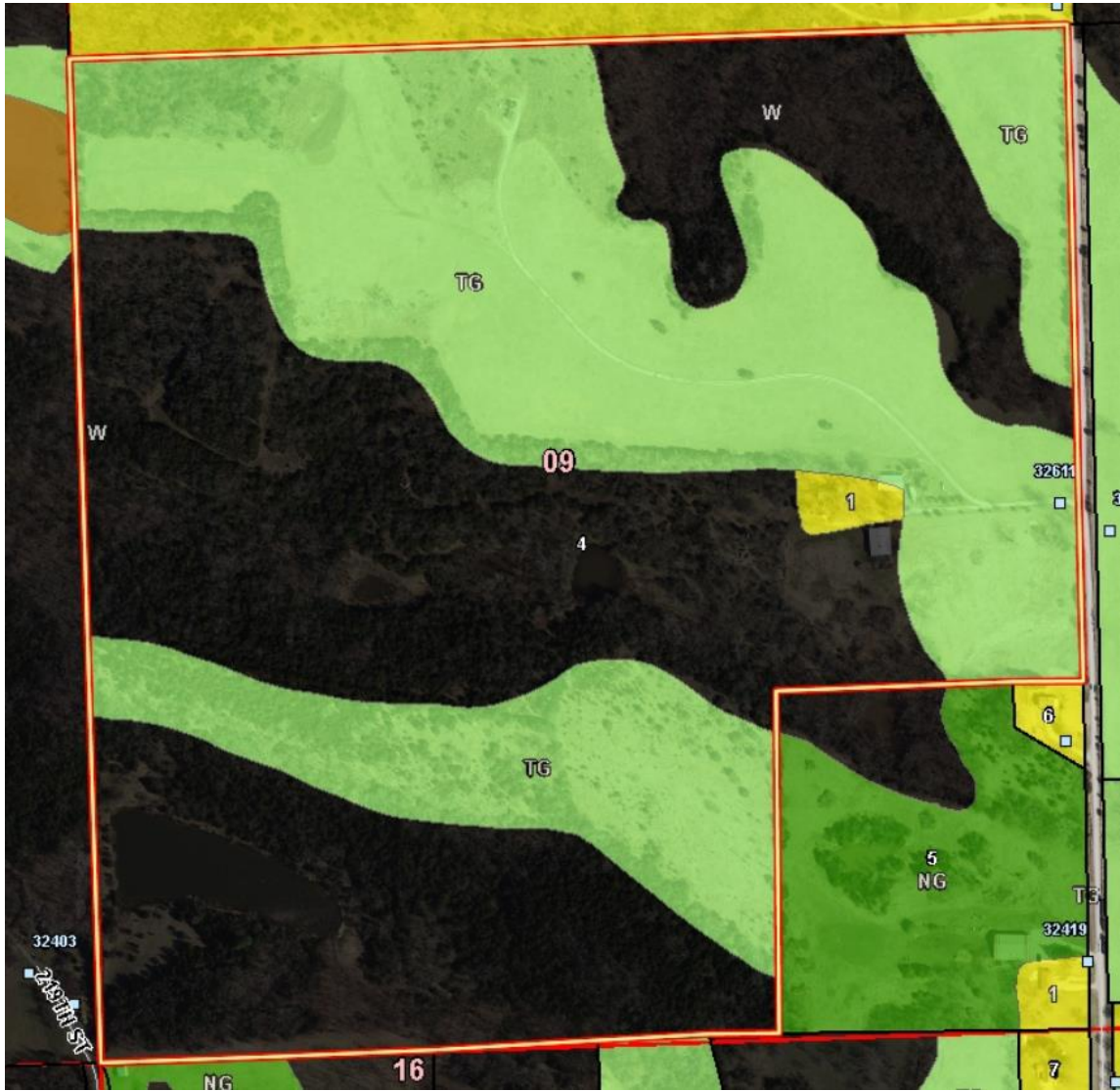
186-13-0-00-00-001.00-0

R24413



062-09-0-00-00-004.00-0

R844





Information Systems Department Quarterly Report

July 14, 2022

REPORT PERIOD: SECOND QUARTER – 2022

Budget

| | |
|------------------------|--------------|
| Total Budget | \$720,863.00 |
| Total Expenditures | \$247,134.70 |
| End of Quarter Balance | \$473,728.30 |

Personnel

One IT Technician, a member of the Missouri National Guard, is on military service and is expected to be absent for much, possibly all, of 2022. A temporary hire is performing those duties.

The I.S. Department would like to express its appreciation of the unprecedented mid-year adjustment.

Projects

Cisco Duo (Multi-Factor Authentication):

Implementing Duo for workstation authentication is at the experimental stage, i.e. it has been implementing on all members of the I.S. Department. We have been using it for a number of weeks thus far and have not experienced any notable issues. The next step is creating suitable documentation to assist county employees and to determine a date and time to push this solution to all county workstations.

Fiber Optic Cable:

Construction began last week, beginning near the Health Department (Eisenhower and Hughes Road) and heading north.

Wireless Network

Wireless Access Points are supposed to arrive in late July. I.S. staff have completed 99% of the necessary drops at the county buildings.

Firewall Replacement

Equipment has arrived and configuration work has been done.

We are configuring the new devices for testing of the equipment before attempting the actual cutover. In that this is a critical, core piece of network equipment, and that it will be replacing an existing firewall, the cutover will take place on a weekend. We have set August 6th as a tentative date for the cutover. We believe this should give us sufficient time to perform our tests and increase our confidence level that the transition will be as smooth as possible.

Server Virtualization

Hardware has not arrived yet with a current estimated shipping time as late July.

Miscellaneous

Utilities

I believe the power and air conditioning issues in the courthouse server room have been resolved. Though, not without casualties; we lost a core switch during the protracted period of high temperatures and unreliable power. I.S. has a long tradition of using equipment for the full life of the product – sometimes even longer. Hostile environmental conditions can shorten the life span of sensitive equipment and, as is this case, end it.

There are now two small air conditioners in the server room and we hope that will be sufficient to maintain the necessary cooling. More importantly, should one fail, the other should at least prevent the temperature from reaching extreme levels. Though we did experience some equipment warning of high temperatures previously when the main air conditioning unit had failed, so I am not fully confident that we would want to operate on one unit for any extended period of time.

Regarding electrical: We have decided against using a larger, single UPS and instead opted to use several smaller, rack mounted UPSes. This will prevent a single UPS failure from taking down the entire room, which was the case when the larger unit ceased to provide backup power during the frequent brief power loss events the courthouse suffers. It also makes the UPSes easier for I.S. to service and maintain. The larger 20 KVA system required certified technicians for the specific brand for service. The response times were poor and the fees for such service were, in my opinion, excessive. This will remove our dependency on the few companies that can service such a unit and it is expected to cost less when we need to replace batteries or even entire units.

Network Topology

With the fiber optic cable being buried as we speak, it has become more urgent to secure a means to make use of the fiber once it is in place. The continued supply channel issues are creating much difficulty in securing network equipment. One vendor had a small amount of suitable switches in stock and I pounced on the opportunity to get four of them ordered. Unfortunately, despite my best efforts the vendor and the manufacturer's representatives still found a way to delay processing my order until the current stock was depleted.

We are actively researching various means to "light up" the fiber as soon as it is ready. We mean to put it to use immediately. The relocation of Council on Aging is dependent upon network connectivity for the Cushing building. The connection to the Health Department, over this fiber in any fashion we can accomplish, will be superior to their current connectivity.

Communications

We currently utilize Spectrum for our voice services as well as circuits to provide connectivity to the Health Department/EMS facility, EMS Station 3 and Council on Aging.

The voice services contract, a PRI (primary rate interface), will expire in the coming months. I have reached out to Spectrum to meet to negotiate a renewal contract. The county previous opted for a one year renewal, in large part to some negative experiences the County had with the reliability of the PRI. We have not had any outages over the past several months, though the same can be said for a number of years leading up to the period of poor service. I.S. intends to secure renewal quotes for both a one year and a three year contract for PRI services and will be bringing those before the board in the next quarter.

In regards to the remote facility connections, it is our hope to let those service contracts expire. Once the fiber loop is complete, we will not require these services for any location except EMS Station 3. To resolve

Station 3, we will establish an alternate means of providing services using a general internet connection in lieu of the dedicated circuits - at reduced costs.

Revize Web Services

I.S. met with Revize regarding new functionality available on the county web site. Of particular interest was a new method of handling forms which is superior to the previous method. The new system has been implemented for the tax sale and open records requests forms on the county web site.

Another item of interest is an enhanced means of processing and publishing agendas. Once I have access to the new system and familiarize myself with its functionality, I plan to present it to the executive secretary for evaluation and possible future use.

It is also worth noting that we are coming up on our fourth year with Revize. In 2023, the County will decide if it wishes to renew with Revize, which I see no reason not to recommend such. Should renewal be the decision, the stage would be set for a "refresh" of the web site. That is the opportunity for the County to request changes and modifications they would like to see for both functionality and presentation. I will highlight that Revize has been agreeable to implement minor modifications at any time during our contract. A full refresh of the web site can be much more comprehensive, including a new layout and look and feel to the site.

Cyber-Security Simulation (NACo)

Attended a week long NACo hosted cyber-security simulation. The topic was "web site defacements". Other county attendees included staff from Planning and Zoning and the Transfer Station.

Exchange Environment

Updated the Exchange servers to current patch levels.

Removed almost all of the .ORG email addresses, leaving only the .GOV addresses. The only exception is a few select accounts wherein it was deemed necessary to leave the .ORG email address active for a little while longer. The intention is to do whatever we can to reduce inbound spam and malicious email to the county systems. Using the .GOV addresses also lends itself toward increased confidence for the recipients.

Help Desk Activity

For the period of 4/1/2022 through 6/30/2022: 444 help desk tickets have been received, up from 416 for the same time period in 2021.

| DEPARTMENT | TICKETS |
|------------------------|---------|
| Sheriff's Office | 140 |
| District Court | 68 |
| Treasurer's Office | 15 |
| County Attorney Office | 35 |
| EMS | 14 |
| Human Resources | 28 |
| Council on Aging | 19 |
| Community Corrections | 17 |
| Register of Deeds | 23 |
| Information Systems | 27 |
| Public Works | 5 |
| Appraiser's Office | 6 |
| Health Department | 6 |
| Transfer Station | 5 |
| Buildings and Grounds | 5 |
| Clerk's Office | 15 |
| Commission | 3 |
| Planning and Zoning | 3 |
| Weed Department | 3 |
| GIS | 7 |

Note: This data represents documented service requests contained within the help desk management system and does not provide a complete view of all activity undertaken by the department.



Report
2022
2nd QTR.

EMS 2022 Report

Reports:

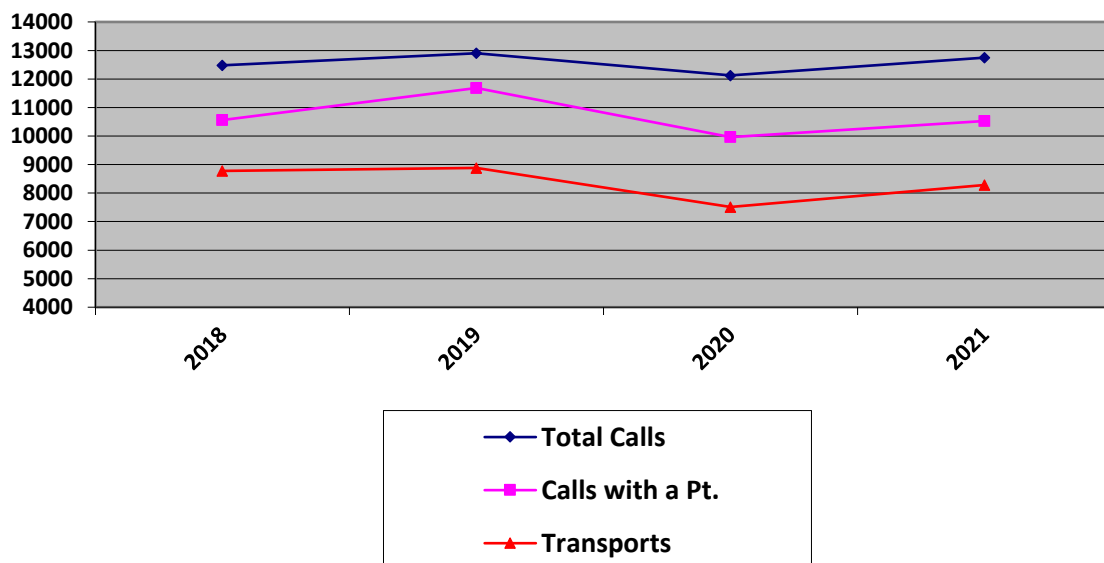
1. Budget –

| | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>Jan - June 2022</u> |
|--|-------------|-------------|-------------|----------------------------|
| Approved Budget | 3,611,937 | 3,724,148 | 3,836,941 | 4,122,580 |
| Expenditures | 3,556,495 | 3,650,249 | 3,938,923 | 1,862,646 |
| Required User Fee To be collected per published budget | 3,195,000 | 3,195,000 | 3,195,000 | 3,195,000 |
| User Fee Revenue | 3,255,438 | 3,441,390 | 2,674,436 | 1,432,082 |

2. Statistics

| | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|
| Total Calls | 12,481 | 12,902 | 12,126 | 12,748 | 6,204 |
| Total Calls with a Patient | 10,559 | 11,684 | 9,962 | 10,531 | 5,101 |
| Total Patients Transported | 8,775 | 8,882 | 7,814 | 8,287 | 3,909 |

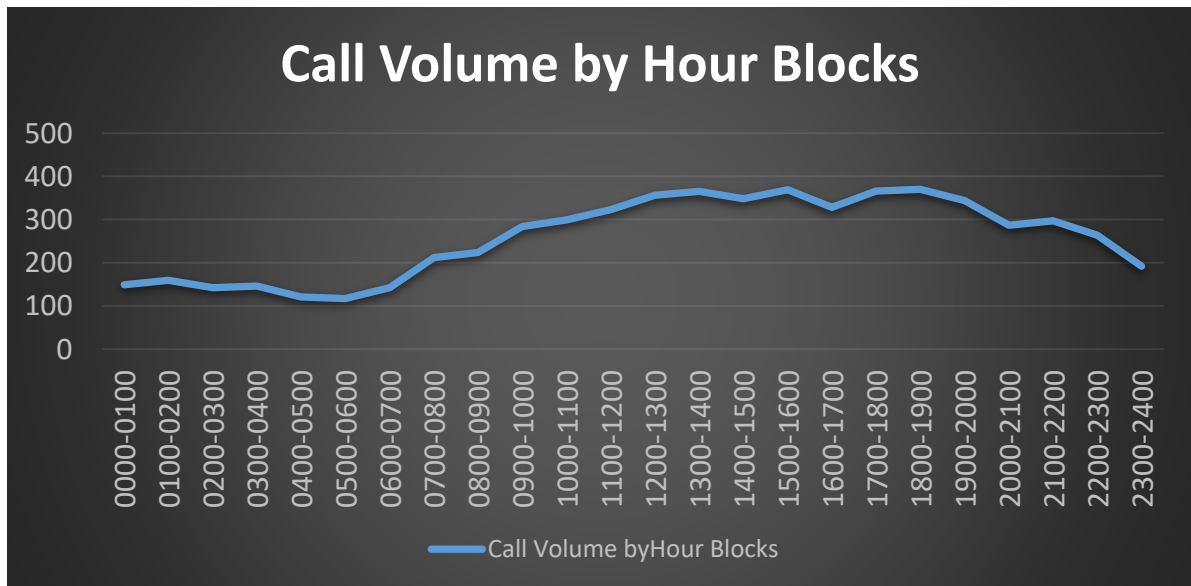
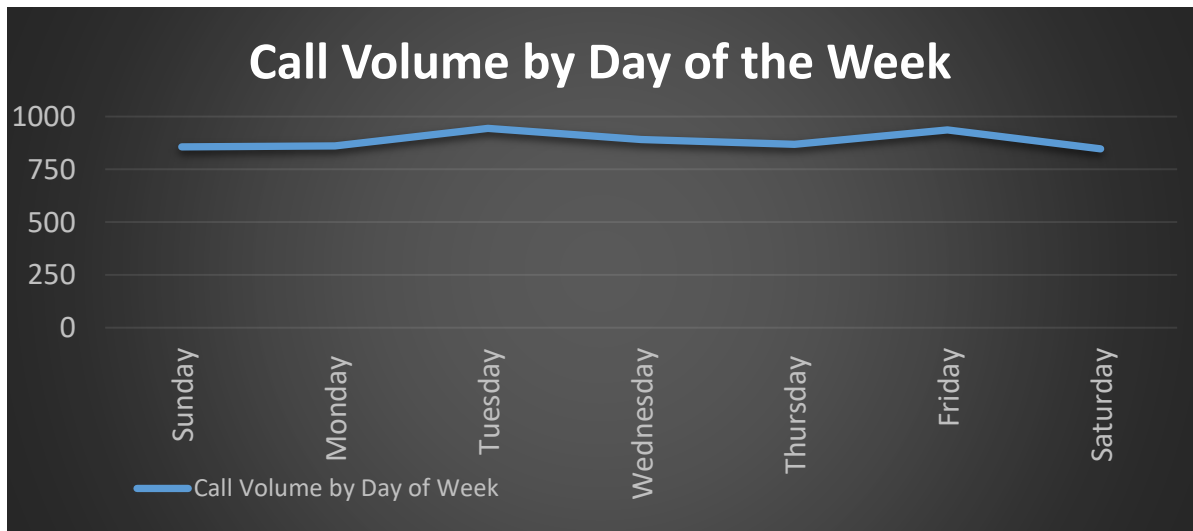
Runs Comparisons per Year



- **Total System Response time:**

| Response Times 2021 | | |
|---------------------|-----------|-----------|
| Minutes | # of Runs | % of Runs |
| 0 - <5 | 3180 | 51.26% |
| 5 - <10 | 1778 | 28.66% |
| 10 - <15 | 636 | 10.25% |
| > 15 | 430 | 6.93% |
| Not Arrive | 180 | 2.9% |

- **Call Volume Statistics 2021**



3. Vehicle maintenance 2021

Total vehicle Budget 109,000
Expenditures 38,690 (35%)

4. Updates

- Paramedic sponsored program
 - 2 second year students graduated in May 2022 1 has received state certification and the other is testing.
 - 1 first year student started Aug 2021 and will graduate May 23.

- New ambulances for 2022
 - 2022 ambulance was ordered and has extended build time. Delivery is not expected until early 2023. The build time was extended out to 82-84 weeks. 2023 and 2024 ambulances were ordered to secure the chassis.

- New Hires
 - Hired 3 new EMT's started late June
 - Working on a recruitment campaign for paramedics (we need at least (3))
 - Just received an application for a paramedic this week

- Inventory Control
 - Working on an electronic QR code inventory control system for medical supplies and equipment is in testing phase and seems to be working. Will be expanding its usage in the near future.

- Promoted Lieutenant –
 - Matt Budke was selected as the new lieutenant of A shift. Matt has been with Leavenworth County EMS for the past six years.

- County Fair
 - We will have staff present at the county fair all nights

Leavenworth County Health Department Report 2022



2nd Qtr.

Health Department Report 2nd Qtr.

| 1. Budget | <u>2019</u> | <u>2020</u> | <u>2021</u> | Jan - June 2022 |
|----------------------------|--------------------|--------------------|--------------------|----------------------------|
| Approved Budget | 1,308,849 | 1,350,722 | 1,379,241 | 1,441,644 |
| Expenditures | 1,266,296 | 1,260,817 | 1,334,225 | 628,442 |
| Required User Fee | 100,000 | 110,000 | 110,000 | 110,000 |
| User Fee Revenue Collected | 126,023 | 65,930 | 74,223 | 32,660 |
| Grants Received | 631,703 | 630,437 | 870,129 | 336,881 |

2. Statistics

| | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> |
|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Health Department | 6,344 | 6,918 | 5,231 | 4,133 | 5,933 | 5,014** |
| WIC Clients | <u>10,246</u> | <u>9,433</u> | <u>6,860</u> | <u>5,935</u> | <u>5,562</u> | <u>5,837</u> |
| Total Clients | 16,590 | 16,351 | 12,091 | 10,068 | 11,495 | 10,851 |

**Does not include Covid19 investigations or vaccine administered

3. Items to report:

- Aid to Local grants – just finished the state fiscal year and submitted the affidavits for final payments. This also means we opened the new fiscal year of the aid to local grants.
- ELC Grant
 - Currently getting quotes to replace the radio communication at the Health Department. Once we have these we receive the quotes we will seek approval from the BOCC to purchase. There is no match to this grant
 - Same goes for the conference room furniture. (Tables and Chairs) once we are able to get a quote back we will present that to the BOCC for approval.
- Promoted new Clinical Manager – Tiffany McIntosh was promoted to the Clinical Manager position. Tiffany has been with the county for the past 6 years a public health Nurse.

- COVID19 – update
 - 1st week in July Leavenworth County transitioned back into high Community Level transmission through the CDC. (7) day avg is around 200 cases.
 - 6month – 4yr vaccine was approved through FDA and CDC as well as KDHE. This vaccine is available to those seeking it for the approved age group. This and other Covid vaccines are available at the health department's weekly clinic on a walk-in basis 9am to 4pm every Thursday.